

# **AGENCY STRATEGIC PLAN**

**FOR THE FISCAL YEARS**

**2005-2009**



**ARKANSAS DEPARTMENT OF AERONAUTICS**

**FUNCTIONAL AREA: ECONOMIC DEVELOPMENT**

# **AGENCY STRATEGIC PLAN APPROVAL FORM**

**FOR THE FISCAL YEARS**

**2005-2009**

---

**John Knight**  
**Director**

## TABLE OF CONTENTS

### **AGENCY: ARKANSAS DEPARTMENT OF AERONAUTICS**

MISSION.....	Page 1
GOALS .....	Page 1

### **PROGRAM: AERONAUTICS OPERATIONS**

DEFINITION.....	Page 2
GOALS, OBJECTIVES, STRATEGIES.....	Page 3
PERFORMANCE MEASURES.....	Page 4

# STRATEGIC PLAN

<b>Agency Name</b>	Department of Aeronautics
--------------------	---------------------------

**Agency Mission Statement:**

To create a safer, more desirable atmosphere for State Aeronautical Activities while improving airports to better serve Arkansas communities and industry.

**AGENCY GOAL 1:**

To inspect/license Arkansas airports and air navigation facilities, encourage the establishment and planned expansion of airports, and promote aviation safety.

**AGENCY GOAL 2:**

To administer the State Airport Aid Grant Program. Coordinate aviation planning efforts between local, state and federal (FAA) governments.

# STRATEGIC PLAN

<b>Agency Name</b>		Arkansas Department of Aeronautics
<b>Program</b>		Aeronautics Operations
<b>Program Authorization</b>		ACA 27-115-1001 et. seq.
<b>Program Definition:</b>  <b>Funds-Center Code:</b> <u><b>0402P01</b></u>		The Department of Aeronautics provides staff to support and implement the program duties for the agency. Duties include: 1) inspection/licensing airports-navigational facilities; 2) administration of State Airport Aid Grant; 3) aviation safety-CFI /Maintenance Clinic-Aeronautics Chart-Wire Marking/Windsock program; 4) Aviation planning with federal (FAA), local governments; 5) Aviation education-FBO Line Training video series-annual art contest.
<b>AGENCY GOALS</b>	<b>1, 2</b>	
<b>Anticipated Funding Sources for the Program:</b>		Special Revenue and Federal Funds

## GOAL 1:

To inspect/license Arkansas airports and air navigation facilities and to encourage the establishment and planned expansion of airports and to promote aviation safety.

### **OBJECTIVE 1: (Sub-Fund Center Code to be assigned by DFA – Accounting)**

To ensure that all Arkansas airports and navigation facilities are inspected and meet safety standards according to FAA 5010 guidelines, to ensure that airport expansion and the establishment of new airports are planned within FAA guidelines, to provide CFI/Maintenance Clinics, Aeronautical Charts, wire marking and windsocks to the flying public and Arkansas airports.

### **STRATEGY 1:**

The Department will inspect all airports annually through the FAA-5010 program, work with local cities/counties to plan for airport projects, provide safety clinics, charts, and safety markers/windsocks to all Arkansas Airports.

# STRATEGIC PLAN

## **GOAL 2:**

To promote and administer the State Airport Aid Grant process for Arkansas public owned/use airports. Coordinate aviation planning efforts between local, state, and federal (FAA) governments.

### **OBJECTIVE 1:**

To assist Arkansas airports in planning, applying and completing the airport aid grant process and provide an avenue of open communication between Federal, State and local governments for planning and funding information.

### **STRATEGY 1:**

The staff will provide planning, engineering and accounting support to communities to complete the application process, and ensure a successful airport project. The staff will also provide access to Federal program information and contacts for local governments and maintain a State System Plan (including a capital improvement plan) as required by and funded by the FAA to aid in assisting and providing information to local governments.

# STRATEGIC PLAN

<b>Agency Name</b>	Arkansas Department of Aeronautics
<b>Program</b>	Aeronautics Operations

## PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Annual Airport/Navigation aid inspections completed each year on all Arkansas Public Owned Public Use Airports. <i>Goal 1, Objective 1</i>	Review of Records: -Local (City or County) -State (Dept of Aeronautics) -Federal (FAA) -National Aviation Publications	85%	85%	90%	95%	95%
Agency provided Aviation Safety and/or Education Seminars to enhance Flight and Airport Safety in Arkansas. <i>Goal 1, Objective 2</i>	Review of Records: -Local, State and Federal Publications concerning Safety Seminars (Number of meetings) Location of meetings) Attendance at meetings)	12	12	12	12	12
Monthly Staff/Commission meetings review project application request and data submitted. Act on request and notify applicant of results within 7 days. <i>Goal 2, Objective 1</i>	Review of Records: -Approval letters in file -Agency minutes of meeting -Agency Newsletter -Airport sponsor file	90%	90%	90%	90%	90%
Attendance (% of participation) in Aviation Planning and Construction meetings in concert with Local, State, and Federal (FAA) agencies. <i>Goal 2, Objective 2</i>	Review of Records: -Local (City or County) -State (Dept of Aeronautics) -Federal (FAA) -Consultants/Contractor Notices	70%	75%	80%	85%	90%